



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

April 27, 2007

Board of Supervisors
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YVONNE B. BURKE
Second District

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Third District

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MICHAEL D. ANTONOVICH
Fifth District

To: Chairman Zev Yaroslavsky
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of January 1, 2007 through March 31, 2007) reflects an average employee count of 90,587. The average increase in employee population is 540 when compared to the previous quarter. The average reflects an increase of 963 permanent and a decrease of 423 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION
(QUARTERLY AVERAGE)**

Source of Funding	First Quarter Average FY 2006-07	Second Quarter Average FY 2006-07	Third Quarter Average FY 2007-08	Average Change from Second to Third Quarter	Average Change from First to Third Quarter
County	45,992	45,713	46,050	337	58
City, State, and Federal Revenues	43,683	44,334	44,537	203	854
Employee Population (Average)	89,675	90,047	90,587	540	912

The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Public Social Services** - Increased by an average of 345 positions, a three percent increase. The increase is primarily due to the department's aggressive hiring efforts to fill all vacant line operations positions.
- **Sheriff** - Increased by an average of 324 positions, a two percent increase. The main reason for the increase is due to the recruitment of Deputies to fill vacant budget positions.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** - Decreased by an average of 449 positions, a 32 percent decrease. The majority of the decrease is mainly due to the release of the temporary workers needed to conduct the November 2006 election.
- **Health - Southwest Cluster** - Decreased by an average of 347 positions, a 14 percent decrease. The decrease is primarily due to DHS' implementation of their MetroCare Plan.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count varies by funding source from year to year.

If you have any questions regarding this matter, please contact me or your staff may contact Ed Corser, of my staff, at (213) 974-2291.

DEJ:DL:SK
EC:CL:ljp

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel